

LONDON BOROUGH OF HARROW

Meeting:	Employees' Consultative Forum
Date:	Wednesday, 4 th February 2004
Subject:	Revenue Budget 2004-2005 For Consultation
Key decision:	No
Responsible Chief Officer:	Chief Executive and Executive Director Business Connections
Relevant Portfolio Holders:	Portfolio Holder For Finance, Human Resources & Performance Management
Status:	Part 1
Ward:	N/A
Enclosures:	Appendix 1 – Cabinet Report On Budget 2004-2005 and Medium Term Revenue Budget Strategy 16/12/03.

1. Summary

- 1.1 For consultation on the 2004-2005 revenue budget proposals agreed by Cabinet.

2. Recommendations (For Decision By The Forum)

- 2.1 That any comments made by the Trade Unions are reported to Council for consideration.

Reason: To comply with the Council's requirement to consult on budget proposals, which will have a direct impact on employees

3. Consultation With Ward Councillors

- 3.1 N/A

4. Policy Context (Including Relevant Previous Decisions)

- 4.1 This report complies with the Council's requirement to consult on budget proposals, which will have a direct impact on employees - Ref. 4.2 of the Harrow Scheme for Pay and Conditions of Service *Consultation with Trade Unions*

5. Relevance To Corporate Priorities

5.1 Consideration of the budget is relevant to all corporate priorities as the budget reflects the balance of resources to achieve the Council's service and financial objectives.

6. Background Information

6.1 The 2004-2005 revenue budget proposals for consultation were agreed by Cabinet on 16 December 2003.

7. Consultation

7.1 Departmental Chief Officers have consulted, or are arranging to consult with the Trade Unions on the 2004-2005 budget proposals within each Department.

8. Finance Observations

8.1 These are incorporated within the report to Cabinet.

9. Legal Observations

9.1 These are incorporated within the report to Cabinet

10. Conclusion

10.1 The report and appendix to the report contain proposed budget options for consultation, which in some cases will have a direct impact on employees.

11. Background Papers

Cabinet Report on Budget 2004-2005 and Medium Term Revenue Budget Strategy

12. Author

Nick Bell
Executive Director (Business Connections)
Tel: 0208 424 7522
Email: www.nick.bell@harrow.gov.uk